

**PART II: SEGMENT WISE FINANCIAL RESULTS FOR QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2019**

(Rupees in Lakhs)

Business Segments	Standalone						Consolidated					
	3 Months ended 30.09.2019	Preceding 3 Months ended 30-06-2019	Corresponding 3 Months ended in the previous year 30.09.2018	Year to date for current period ended 30.09.2019	Year to date for Previous period ended 30.09.2018	Previous year ended 31-03-2019	3 Months ended 30.09.2019	Preceding 3 Months ended 30-06-2019	Corresponding 3 Months ended in the previous year 30.09.2018	Year to date for current period ended 30.09.2019	Year to date for previous period ended 30.09.2018	Previous year ended 31-03-2019
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Revenue												
IT Services & Products Revenue	610.48	414.24	362.12	1,024.72	717.05	1,447.45	1,582.67	1,367.42	1,138.72	2,950.09	2,170.47	5,157.64
ITES Services Revenue	2,244.48	2,332.02	2,117.70	4,576.50	3,906.81	8,550.55	5,682.92	5,702.94	4,283.75	11,385.86	8,181.52	19,489.98
<b>Total Revenue</b>	<b>2,854.96</b>	<b>2,746.26</b>	<b>2,479.82</b>	<b>5,601.22</b>	<b>4,623.86</b>	<b>9,998.00</b>	<b>7,265.59</b>	<b>7,070.36</b>	<b>5,422.47</b>	<b>14,335.95</b>	<b>10,351.99</b>	<b>24,647.62</b>
Profit/Loss before tax and interest from each segment												
IT Services & Products Revenue	153.75	161.50	120.83	315.25	263.03	508.60	548.58	552.23	456.99	1,100.81	890.67	2,168.06
ITES Services Revenue	843.75	791.37	455.65	1,635.12	843.25	3,815.47	1,461.93	1,375.84	1,175.13	2,837.77	2,256.24	5,405.90
Gross Income	997.50	952.87	576.48	1,950.37	1,106.28	4,324.07	2,010.51	1,928.07	1,632.12	3,938.58	3,146.91	7,573.96
Unallocable Expenses	702.84	751.93	538.02	1,454.77	998.79	3,720.53	1,313.64	1,312.66	1,316.55	2,626.30	2,519.58	6,015.13
Add: Interest and other Income	48.57	41.97	66.99	90.54	107.16	225.82	33.55	20.74	64.93	54.29	128.59	318.30
<b>Total Profit Before Taxes</b>	<b>343.23</b>	<b>242.91</b>	<b>105.45</b>	<b>586.14</b>	<b>214.65</b>	<b>829.36</b>	<b>730.42</b>	<b>636.15</b>	<b>380.50</b>	<b>1,366.57</b>	<b>755.92</b>	<b>1,877.13</b>
<b>Geographical Segments</b>	<b>Standalone</b>						<b>Consolidated</b>					
Particulars	3 Months ended 30.09.2019	Preceding 3 Months ended 30-06-2019	Corresponding 3 Months ended in the previous year 30.09.2018	Year to date for current period ended 30.09.2019	Year to date for Previous period ended 30.09.2018	Previous year ended 31-03-2019	3 Months ended 30.09.2019	Preceding 3 Months ended 30-06-2019	Corresponding 3 Months ended in the previous year 30.09.2018	Year to date for current period ended 30.09.2019	Year to date for previous period ended 30.09.2018	Previous year ended 31-03-2019
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Revenue												
USA	2,854.96	2,746.26	2,479.82	5,601.22	4,623.15	9,997.29	7,260.19	7,041.00	5,368.25	14,301.19	10,284.95	24,584.40
India	-	-	-	-	0.71	0.71	5.40	29.36	54.22	34.76	67.04	63.22
<b>Total Revenue</b>	<b>2,854.96</b>	<b>2,746.26</b>	<b>2,479.82</b>	<b>5,601.22</b>	<b>4,623.86</b>	<b>9,998.00</b>	<b>7,265.59</b>	<b>7,070.36</b>	<b>5,422.47</b>	<b>14,335.95</b>	<b>10,351.99</b>	<b>24,647.62</b>
Profit/Loss before tax and interest from each segment												
USA	997.50	952.87	576.48	1,950.37	1,106.10	4,323.76	2,008.03	1,918.03	1,615.80	3,926.06	3,125.14	7,546.72
India	-	-	-	-	0.18	0.31	2.48	10.04	16.32	12.52	21.77	27.24
Gross Income	997.50	952.87	576.48	1,950.37	1,106.28	4,324.07	2,010.51	1,928.07	1,632.12	3,938.58	3,146.91	7,573.96
Unallocable Expenses	702.84	751.93	538.02	1,454.77	998.79	3,720.53	1,313.64	1,312.66	1,316.55	2,626.30	2,519.58	6,015.13
Add: Interest and other Income	48.57	41.97	66.99	90.54	107.16	225.82	33.55	20.74	64.93	54.29	128.59	318.30
<b>Total Profit Before Taxes</b>	<b>343.23</b>	<b>242.91</b>	<b>105.45</b>	<b>586.14</b>	<b>214.65</b>	<b>829.36</b>	<b>730.42</b>	<b>636.15</b>	<b>380.50</b>	<b>1,366.57</b>	<b>755.92</b>	<b>1,877.13</b>

Place: Hyderabad  
 Dated: 13th November, 2019.

For CES Limited.

Mohana Rao Kancherla  
 While-Time Director